

Summary of Position Changes FY 2006 to FY 2007

The following tables detail the changes in permanent positions from FY 2006 to FY 2007 for all departments.

<i>Permanent Positions by Department</i>	<i>FY 2006 Positions</i>	<i>Additions</i>	<i>Deletions</i>	<i>FY 2007 Positions</i>
Mayor and Aldermen	14	0	0	14
Finance	24	0	0	24
Human Resources	7	0	0	7
Planning and Zoning	15	0	0	15
Central Services	5	1	0	6
Police	173	5	1	177
Fire	110	12	0	122
Neighborhood & Environ. Programs	20	0	0	20
Public Works	105	1	1	105
Recreation and Parks	20	0	0	20
Transportation	49	1	1	49
Grand Total	542	20	3	559

Central Services - Administration:

Addition of one Director of Parking and Traffic position.

Police:

Addition of five Police Officer positions.

Parking Operations:

Deletion of one Director of Parking and Traffic position.

Fire:

Addition of twelve Firefighters positions.

Public Works - Water Supply and Treatment Facility:

Addition of one Water Plant Operator Journeyman position.

Deletion of one Utility Mechanic III position.

Transportation:

Addition of one Grants/Parking Coordinator position.

Deletion of one Accounting Associate III position.